

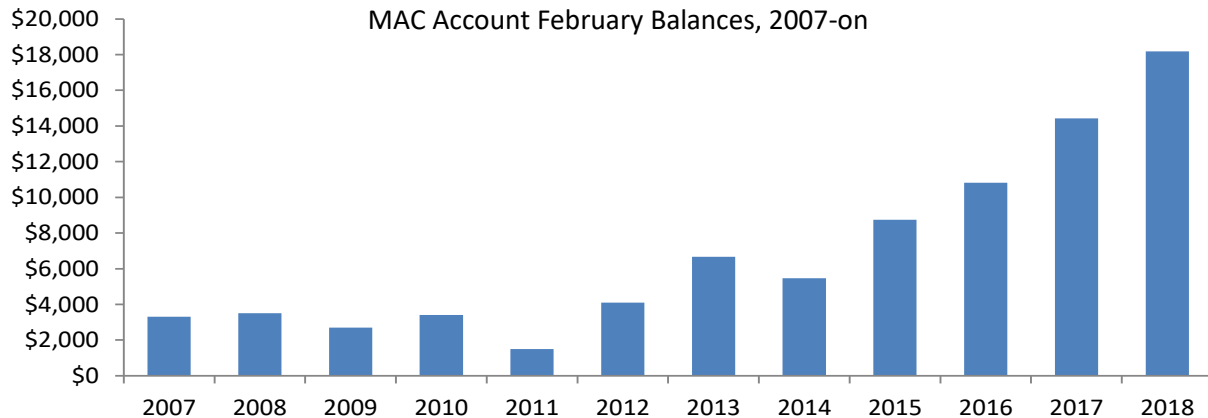
8/8/2018

**Mid-Atlantic Chapter of the
American Fisheries Society
Treasurer's Report Fiscal 2017
1 Jan 2017 to 31 Dec 2017**



Chapter Balance

As of 8/8/2018, the Chapter's account balance stands at \$ 17,924.26, representing another high water mark for four consecutive years.



Fiscal 2017 Revenue, \$11,251.30

The Chapter generated \$11,251.30 in revenue from 1 Jan 2017 to 31 December 2017. The 2017 MAC Annual Meeting held at the St. Jones National Estuarine Research Reserve on October 26-27 in Dover, DE generated \$10,482.50 from 90 registrants. The meeting raffle/donation generated \$1,413.00. An additional \$768.80 was generated from 2017 dues and rebates from the American Fisheries Society.

Type	Revenue
Raffle/Donations	1,413.00
Conference Registration	9,047.50
Dues, Rebates	768.80
Grand Total	11,251.30

Fiscal 2017 Expenses (\$-7,439.50)

2017 expenses stemmed mostly from the Annual Meeting. Meeting expenses totaled \$6,572.31. The only non-meeting expenses were: 1) \$217.23 used for sponsoring the MAC Co-Chair of the 2018 AFS National Meeting to attend the Northeast Division AFS meeting in NY; 2) \$150 for Chapter insurance; and 3) \$500 donation to the Florida Chapter AFS used for the 2017 AFS Meeting in Tampa FL.

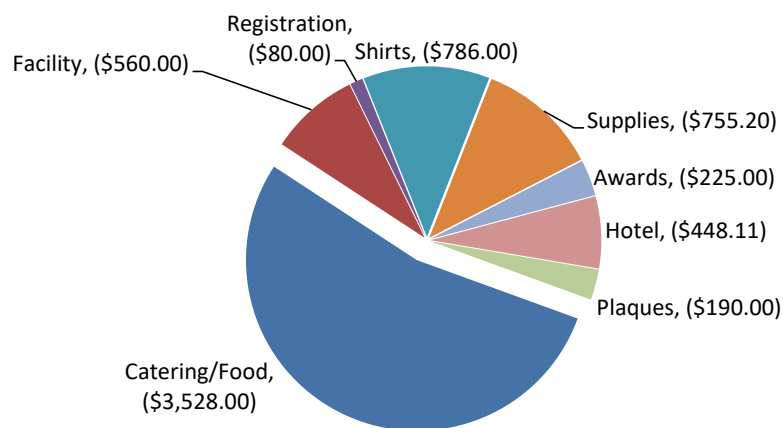
2017 Annual Meeting Summary

The 2017 Annual Meeting generated a net profit of \$3,910.19. Raffle and donations totaled \$1,413. Both figures are the highest in memory.

2017 Annual Meeting Expenses and Revenue - Detailed

Type	Expense	Revenue
Catering/Food	-3,528.00	
Facility	-560.00	
Raffle/Donations		1,413.00
Registration	-80.00 (reimbursement)	9,047.50
Shirts	-786.00	22.00
Supplies	-755.20	
Awards	-225.00	
Hotel	-448.11	
Plaques	-190.00	
Grand Total	-6,572.31	10,482.50

Meeting Expenses



Recent Annual Meeting Financial Summaries:

	2014	2015	2016	2017
Expenses	-4,100.51	-9,682.98	-6,483.41	-6,572.31
Registration (and Other) Proceeds	6,556.40	9,910.00	8,772.50	9,069.50
Raffle/Donations	615.00	975.50	755.00	1,413.00
Net Profit or Loss	3,070.89	1,202.52	3,044.09	3,910.19